

Randy Ort
Assistant Chief - Administration



Hot Springs Village – Governmental Affairs Committee

Friday, February 7, 2020



Local Updates



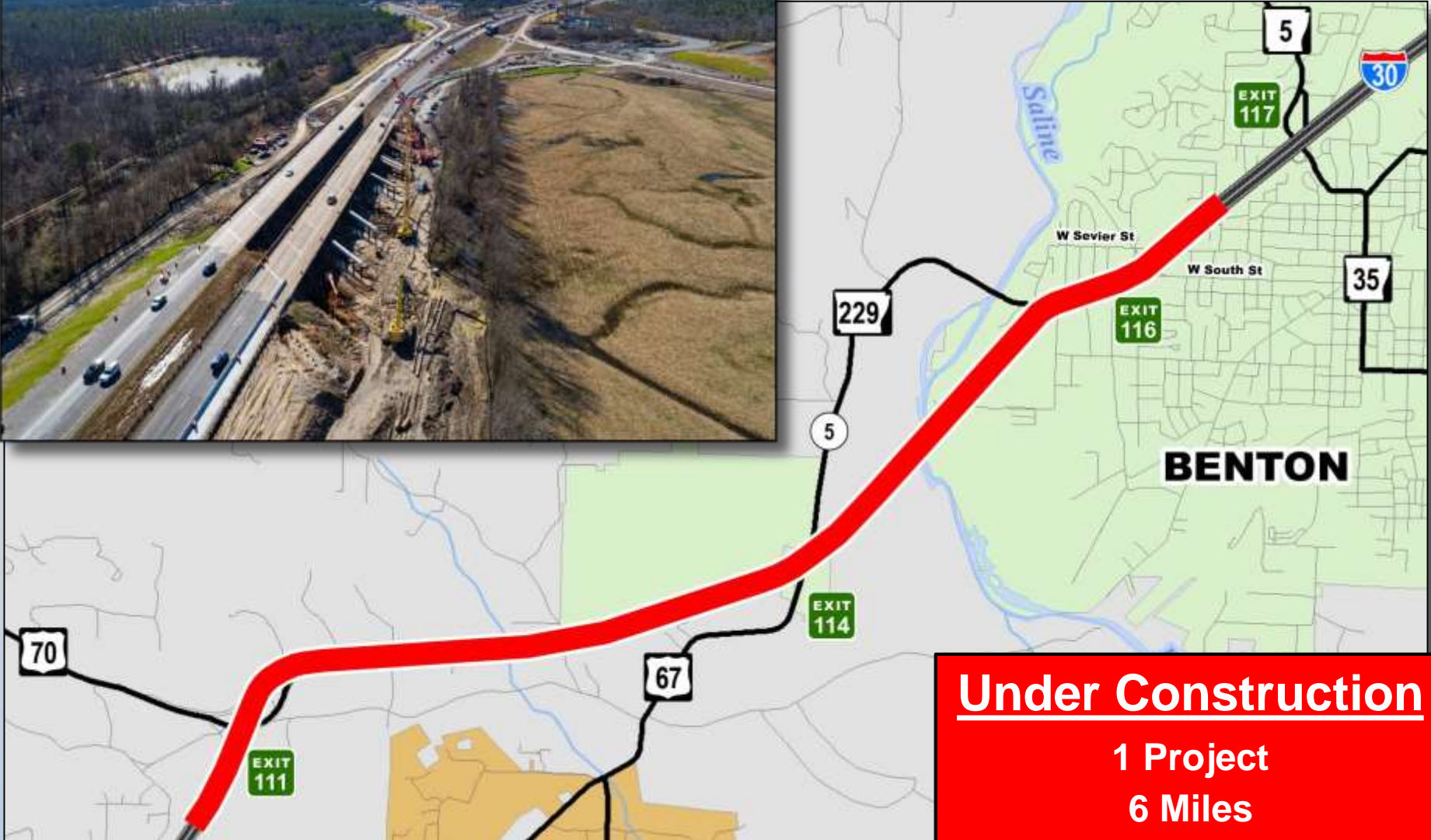
U.S. Highway 70



Completed
18 Miles
\$79 Million



Interstate 30



Under Construction

1 Project

6 Miles

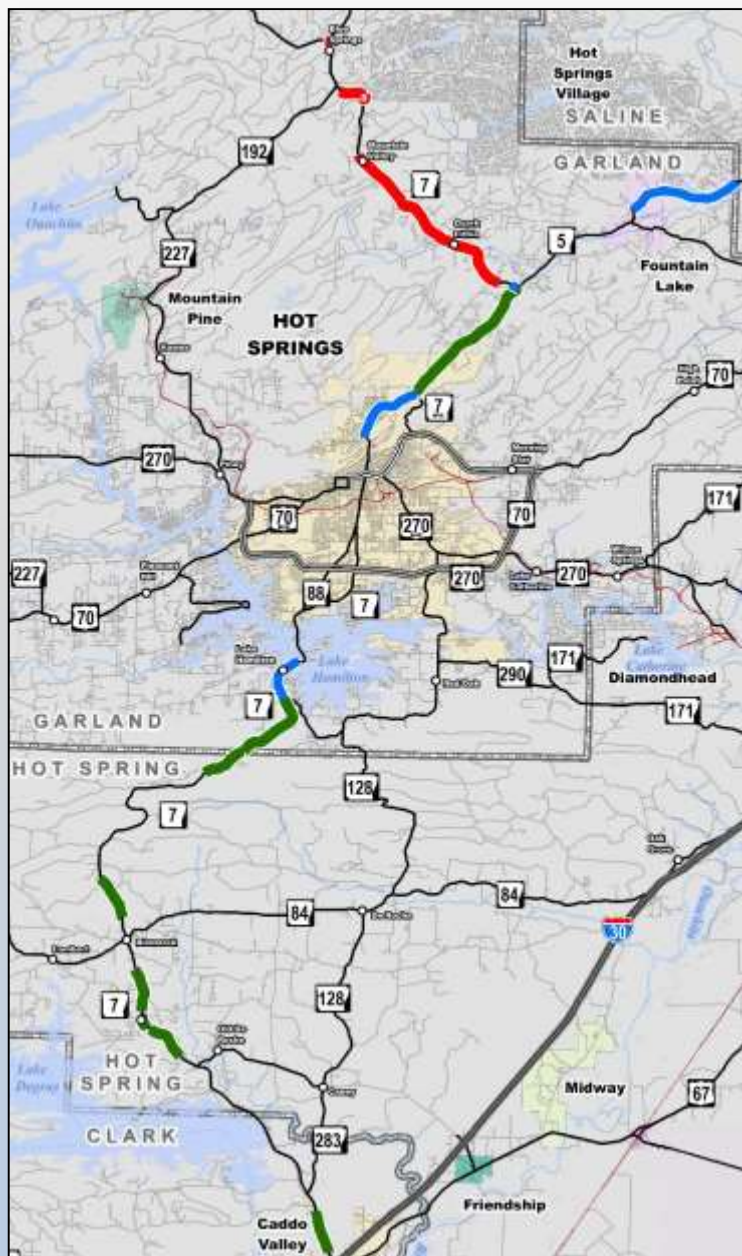
\$187 Million

U.S. Highway 270



Scheduled
2 Miles
Est. \$10-15 Million

Arkansas Highway 7 Corridor



Completed

3 Projects
7 Miles
\$19 Million

Under Construction

1 Project
4 Miles
\$7 Million

Scheduled

3 Projects
13 Miles
Estimated \$38 Million

Arkansas Highway 5

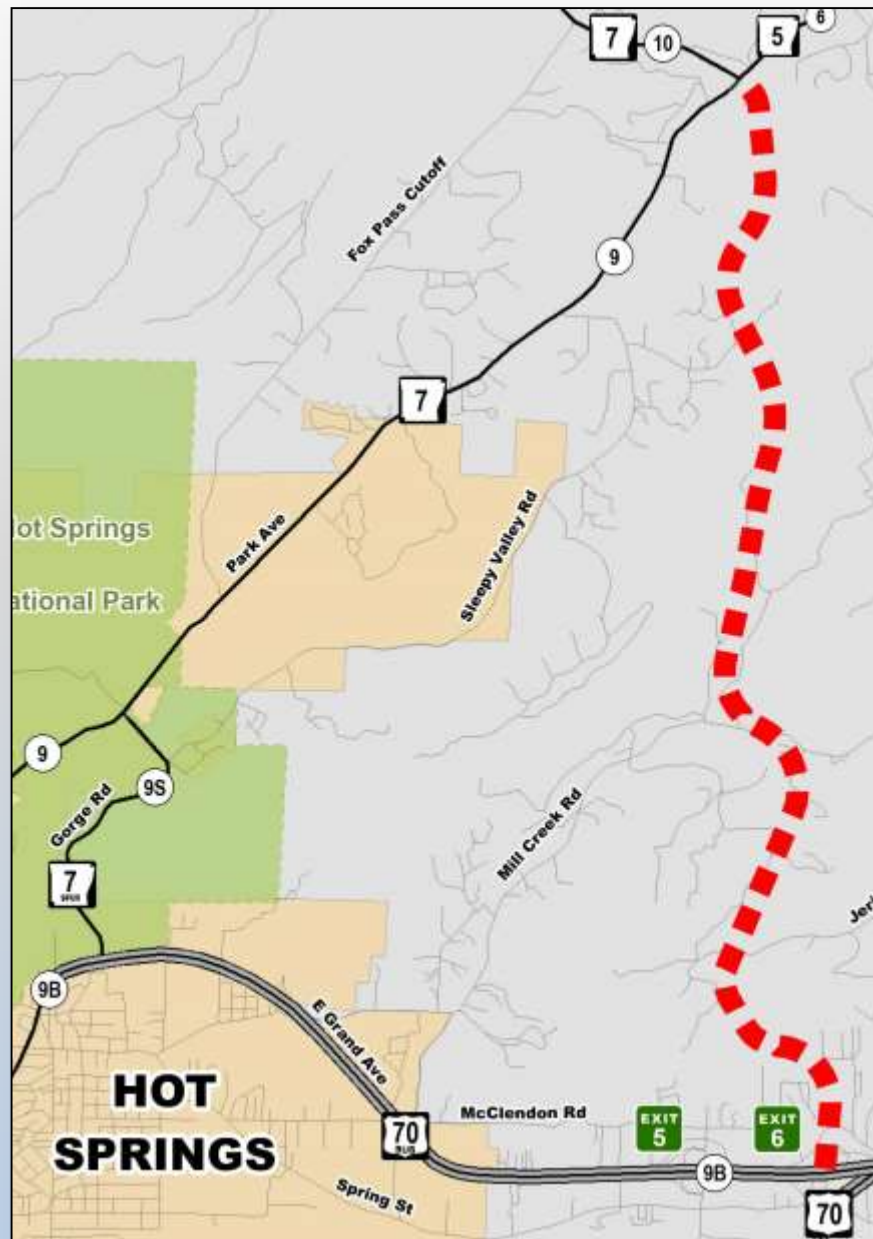


Scheduled
2 Projects
18 Miles
Estimated \$15 Million



Under Construction

1 Project
6 Miles
\$75 Million





Issue 1



November 3, 2020

The Ballot Question: Issue 1

YES



Funding from current sales tax continues after June 2023

NO



Funding from current sales tax terminates after June 2023

The 10-Year Shortfall

- \$9.3 Billion in needs
 - \$4.5 Billion in available revenue
-
- \$4.8 Billion shortfall



What's the Right Annual Amount?

- Highway Funding Working Group \$400 Million
- Arkansas State Legislative Audit \$478 Million
- ✓ *Governor's Highway Funding Plan* \$300 Million



“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson

The Proposed Plan

Governor's Long Term Highway Funding Plan

Act 416 of 2019

\$95 Million

(Immediate Funding dedicated to System Preservation)

Issue 1

\$205 Million

(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT

\$300 Million



If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019	\$95 Million
Issue 1	\$205 Million
Current Construction Program	\$440 Million

Total Available SFY 2024 **\$740 Million**



If Issue 1 Passes



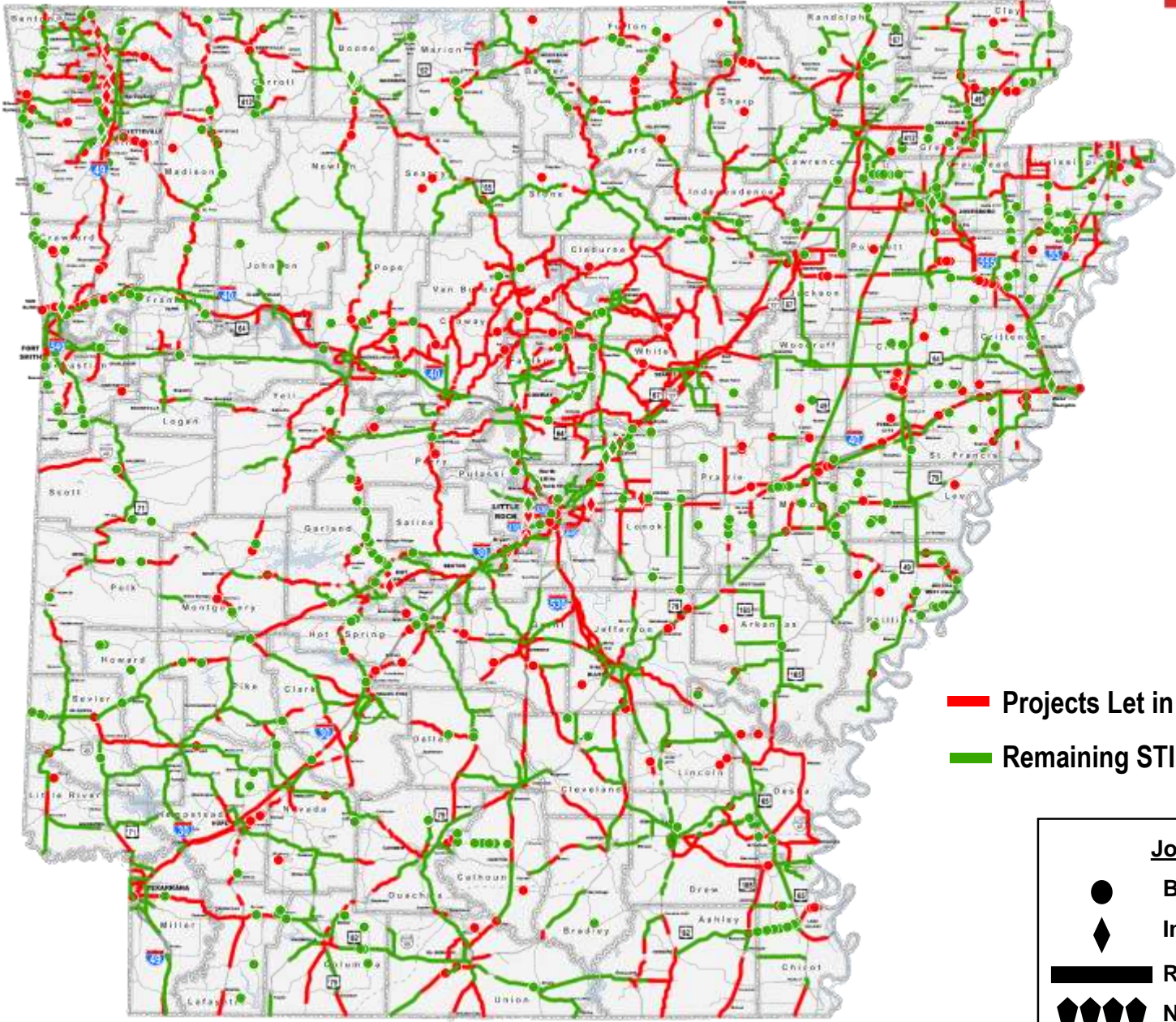
10-Year *Renew Arkansas Highways* Program

Pavement Preservation	\$3.0 Billion
Bridge Improvements and Preservation	\$1.1 Billion
Interstate Maintenance	\$1.0 Billion
Safety Improvements	\$0.5 Billion
Capital and Congestion Relief (CAP-2)	\$1.8 Billion

Total **\$7.4 Billion**

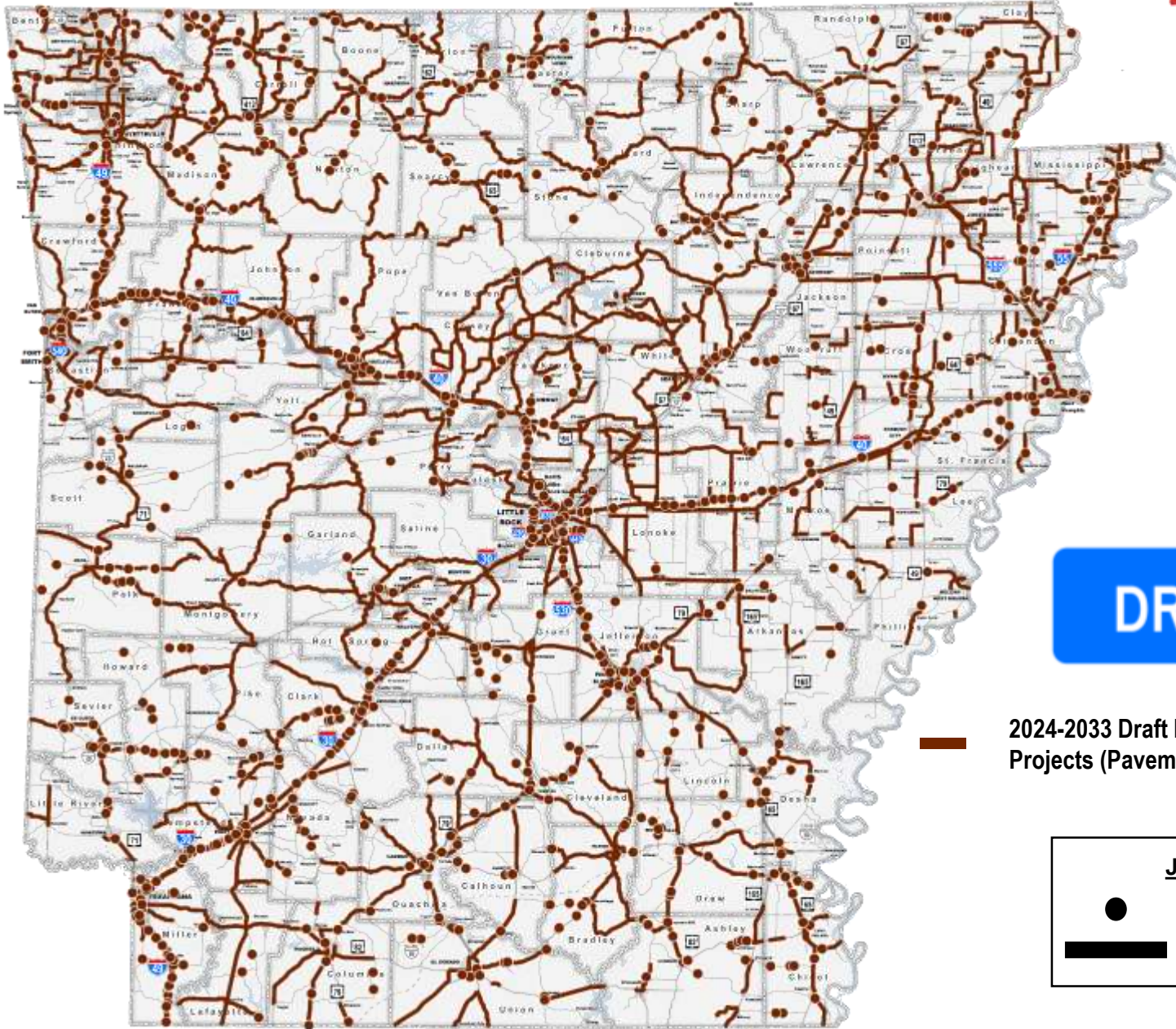


Projects Let In The Past Ten Years and
Funded Through 2023



- Projects Let in the Past Ten Years
- Remaining STIP Through 2023

Job Type	
●	Bridge
◆	Interchange
▬	Roadway
◆◆◆◆	New Location

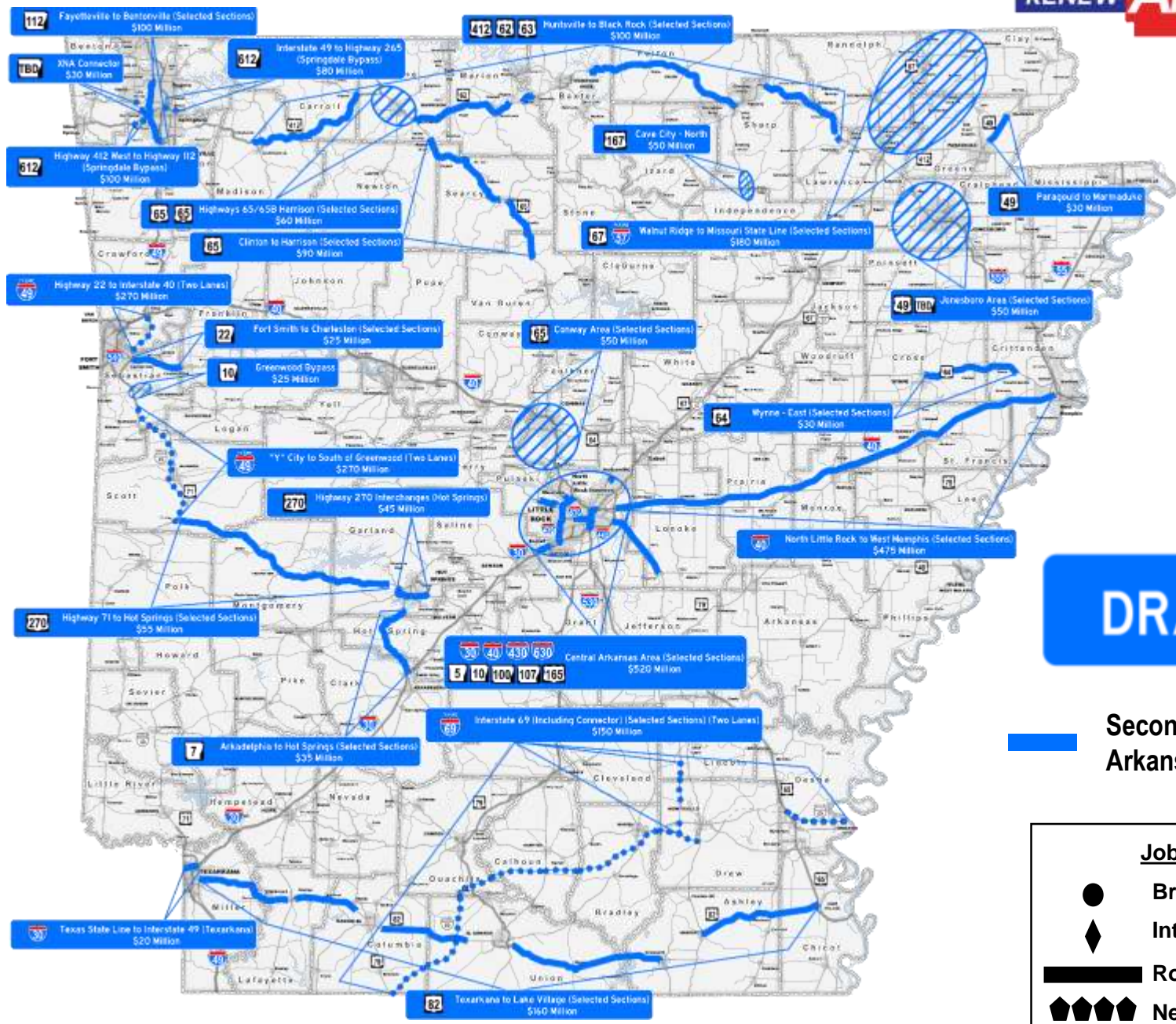


DRAFT

— 2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type	
●	Bridge
—	Roadway

Second Connecting Arkansas Program



DRAFT

Second Connecting Arkansas Program

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

Potential Projects

• Second Connecting Arkansas Program	\$ 3.0 Billion
• Economic Development, Partnering & Local Congestion Relief	\$ 0.5 Billion
• ROW Acquisition & Utility Relocation	\$ 0.1 Billion
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20-Year Total	\$ 3.6 Billion

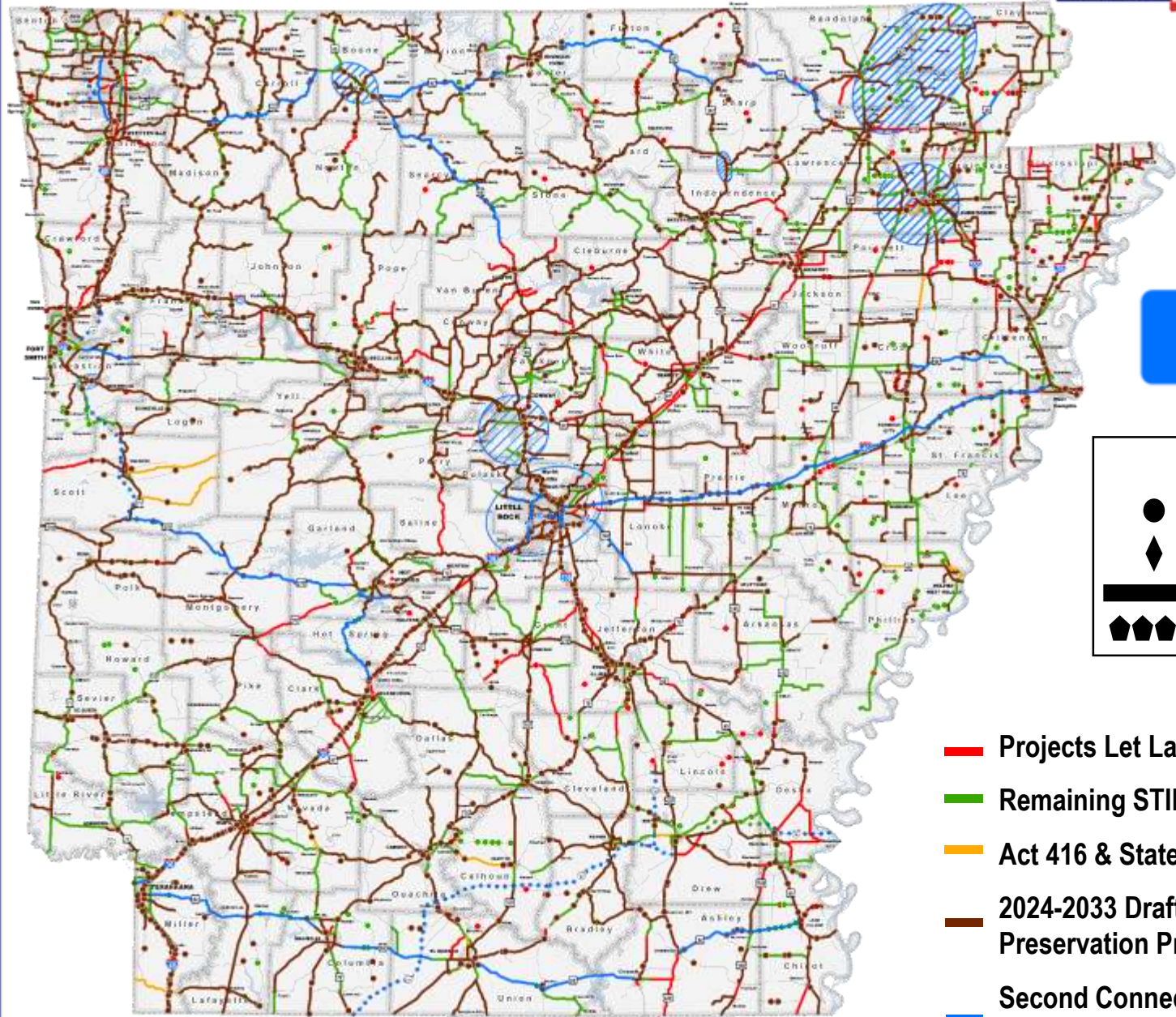


New Highway Program

DRAFT

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ▮▮▮▮ New Location



- Red line** Projects Let Last 10 Years
- Green line** Remaining STIP
- Yellow line** Act 416 & State Surplus Revenue
- Brown line** 2024-2033 Draft Program of Preservation Projects
- Blue line** Second Connecting Arkansas Program

If Issue 1 Fails

Annual Revenue Expected to be Available in SFY 2024 for State Highways

Act 416 of 2019	\$ 95 Million
Proposed Amendment	\$205 Million
Current Construction Program	\$440 Million

Total Available SFY 2024 ~~**\$740 Million**~~

Nearly 30% Less



Chicot County, Highway 144
Lake Chicot State Park entrance to the
Mississippi River Levee

If Issue 1 Fails

10-Year Plan



Ashley County, Highway 160
6 miles east of Montrose

Pavement Preservation	\$1.0 Billion
Bridge Improvements and Preservation	\$1.1 Billion
Interstate Maintenance	\$1.0 Billion
Safety Improvements	\$0.5 Billion
Capital and Congestion Relief (CAP-2)	\$1.8 Billion



10-Year Total \$~~7.35~~ Billion

If Issue 1 Fails



Turnback to Cities

2023 - \$156 Million

2024 - \$113 Million

Nearly a 30% Reduction

Turnback to Counties

2023 - \$156 Million

2024 - \$113 Million

Nearly a 30% Reduction

It's Your Transportation System...



YOU Get to Decide



November 3, 2020